Finance Panel

Meeting Venue **By Zoom**

Meeting Date Friday, 24 February 2023

Meeting Time **10.00 am**

For further information please contact **Wyn Richards** wyn.richards@powys.gov.uk



County Hall Llandrindod Wells Powys LD1 5LG

17-02-2023

The use of Welsh by participants is welcomed. If you wish to use Welsh please inform us by noon, two working days before the meeting

AGENDA

1.	APOLOGIES
••	AFOEOGIES

To receive apologies for absence.

To receive the minutes of meetings held on:

25-11-2022 (Pages 3 - 10)

3. DECLARATIONS OF INTEREST

To receive any disclosures of interests by Members relating to items to be considered at the meeting.

4. FINANCIAL FORECAST FOR THE YEAR ENDED 31ST MARCH 2023 (AS AT 31ST DECEMBER 2022)

To receive and consider the report of the Cabinet Member for Finance and Corporate Transformation. (Pages 11 - 40)

5. CAPITAL FORECAST 2022-23, AS AT 31ST DECEMBER 2022

To receive and consider the report of the Cabinet Member for Finance and Corporate Transformation.

(Pages 41 - 50)

FORWARD WORK PROGRAMME 6.

To note the schedule of meetings. (Pages 51 - 52)